

Northville DDA Design Committee Meeting

Monday, June 10, 2019 Meeting Room A – 3:30 pm

Meeting Agenda

1. Committee Project Updates:
 - A. Piano in Old Church Square
 - B. Downtown Murals (Attachment 1.B)
 - C. Fire Pits (Attachment 1.C)
 - D. Bench Sponsorships (Attachment 1.D)
 - E. Newspaper Boxes
 - F. Rainworks
 - G. Alley Improvements – Rebecca's (Attachment 1.G)
 - H. Banner Hardware Request (Attachment 1.H)
2. Additional Projects
 - A. Cross Street Banners
 - B. Light Conversion
 - C. Entranceway Design
 - D. Games for Old Church Square
 - E. Christmas Event
 - F. Bike Hoops
 - G. Tile and Pavilion Repair
 - H. Scroll Repair
 - I. Wall mounted Directory
3. Prioritize Projects
 - A. DDA 2019-20 Budget (Attachment 3.A)
4. Next Meeting – July 8, 2019
5. Adjourned





Ore #22553

PROPOSAL + INVOICE

Bill To: Northville Downtown Development Authority 215 West Main Street Northville MI 48167	Ship To: SHIPPING CONTACT: TBD Northville Downtown Development Authority SHIPPING ADDRESS: TBD Northville MI 48167	Project Name: Ore Project Manager: Required Delivery:	Northville Townsquare Remodel Ashley Collop
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Proposal Date: 04/23/2019	Property Type:
Expiration Date: 06/07/2019	Liftgate: Yes
P.O.#:	Other: No

LINE	PRODUCT	DESCRIPTION	WEIGHT	QUANTITY	UNIT PRICE	TOTAL PRICE
1	A4014-S	36" Dia x 18"H - Cylinder Fire Pit; Finish: Ore Black --- Electronic Ignition - 12" CSA Certified Penta Burner - Natural Gas - 65k BTU, Qty: 1/EA --- Emergency Stop , Qty: 1/EA --- Glass Surround, Qty: 1/EA --- Fire Pit Lid, Qty: 1/EA --- 2 Hour Timer, Qty: 1/EA	55	2	5,360.00	\$10,720.00

PROPOSAL REFLECTS CURRENT ORE PRICING, ANTICIPATED ESCALATORS ARE ESTIMATED AT 5% PER 6 MONTHS FROM PROPOSAL EXPIRATION DATE ESCALATORS ARE ESTIMATED FOR BUDGETARY PURPOSES ONLY, AND NOT A COMMITMENT TO FUTURE PRICING.

NOTE: Item prices are valid for 45 days from Proposed Date. (above)

Subtotal:	\$10,720.00
Shipping & Handling:	\$1,232.80
Sales Tax:	\$717.17
Total Invoice:	\$12,669.97

50% Initial Deposit Due:	\$6,334.99
Deposits Paid:	
Total Balance Due:	\$12,669.97

Terms:
Standard Terms & Conditions
(50% Deposit, Balance Before Shipment)

- Please verify that all details and information are correct. To place an order, provide a 50% deposit, signed proposal and signed purchase agreement (see attached).
- Final payment is due before shipment occurs. If your company is exempt from state sales tax please provide a valid sales tax exemption certificate and we will remove the tax if applicable. Sales Tax subject to change. Item prices are valid for 45 days from the date on this estimate.

Signature & Date _____



QUOTE





Date	No.
01/10/19	15364

To:
City of Northville

From:
CSF, Inc. (Conceptual Site Furnishings)
655 Godfrey Ave
Grand Rapids, MI 49503
P.616.308.7899
www.conceptualsite.com

Project: Kenton Benches

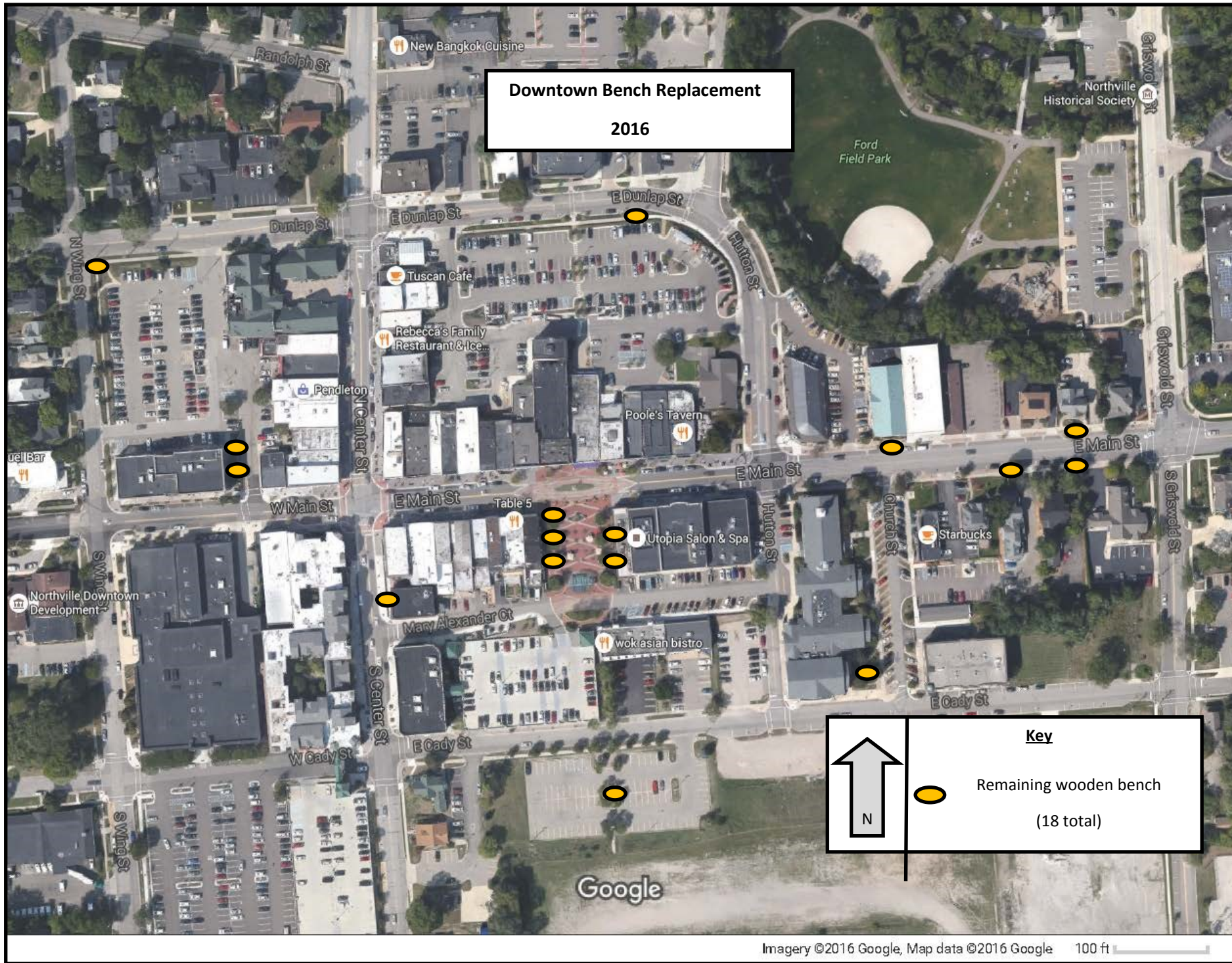
NET Price

Item	Description		Qty	Rate	Amount
1	Kenton Backed Bench - 6' Cast Aluminum End Frames Steel Support Frames Steel Slats Finish: Powder Coat Color: Black Laser Cut Steel Logo As many lines Bronze Plaque 2 Lines <i>5% Discount for 10 or more</i>		1	\$1,375.00	\$ 1,375.00
			1	\$ 75.00	
			1	\$ 350.00	
					
	Shipping & Handling Northville, MI		1	TBD	

Terms: CSF terms are 50% down and 50% at delivery **Total \$ 1,375.00**

*Customer is responsible for any and all sales and use taxes if applicable.
Price Quote will be honored if purchased within 60 days.*

Acceptance Signature: _____



ALLEY EASEMENT AGREEMENT

THIS ALLEY EASEMENT AGREEMENT (“Agreement”), is made this ____ day of May, 2019, by and between Ross Taksony, David Bolitho and Robin Bolitho f/k/a Robin Taksony, Initial Co-Trustees of the Bolitho Trust Agreement dated February 24, 2006, as amended, and Ruth Pelkey as to an undivided half interest, whose address is 875 Grace Street, Northville, Michigan 48167, hereinafter referred to as “Grantor”, and the **CITY OF NORTHVILLE, MICHIGAN**, a municipal corporation duly created and existing under and by virtue of the laws of the State of Michigan, situated in Wayne County, Michigan, hereinafter referred to as “Grantee”, whose address is 215 West Main Street, Northville, Michigan 48167.

RECITALS:

A. Grantor owns property more commonly known as 134 N. Center Street, Northville, Michigan 48167, as described on **Exhibit A**, attached to and made a part of this Agreement under the description of Grantor’s Land (the “Property”).

B. Grantee desires to undertake a project to construct improvements involving the repair and/or replacement of the existing interlock brick walkway located adjacent to the north of the building located at 134 N. Center Street, Northville, Michigan, 48167, as described on **Exhibit A**, attached to and made a part of this Agreement under the description of easement area (the “Improvements”), and in connection therewith to make certain other improvements and renovations in the easement area. The easement area includes all that part of Exhibit A which lies Northerly of the Northerly face of the existing building standing upon Grantor’s Land at ground level and the Easterly and Westerly extensions of said Northerly face of the existing building to the Easterly and Westerly boundaries of Grantor’s Land (the “Easement Area”).

C. Grantor has agreed to grant to Grantee an easement for the benefit of Grantee over, through and under the Easement Area for the purposes hereinafter specified.

D. Grantee agrees that for consideration not to exceed the matching amount of Twelve Thousand and Five Hundred (\$12,500) Dollars, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. **Recitals.** The recitals set forth above are true and correct and are incorporated herein by reference.

2. Grant of Easement. Subject to the terms and conditions hereinafter provided, Grantor hereby grants and conveys unto Grantee, its successors and assigns, an exclusive easement over, through or under the Easement Area, for the purpose of public access, repairing or replacing the Improvements and installing, repairing, or replacing any future improvements, maintaining and insuring the alleyway located to the north of 134 N. Center Street and described as the Easement Area for public use, together with the rights, easements, privileges and appurtenances in or to the Easement Area which may be required for the full enjoyment of the easement rights herein granted. The Improvements will meet ADA and accessibility requirements required by the State of Michigan.

3. Term. The easement rights granted herein shall be perpetual.

4. Construction, Maintenance and Repair. Grantor shall be solely responsible for the Improvements within the Easement Area and in a good and workmanlike manner, free of all liens and in accordance with the requirements of all applicable governmental authorities. Once the Improvements are completed and the Grantee has accepted the work, the Easement Agreement will become effective and the Grantee shall pay the Grantor the agreed upon sum. All improvements will be made within six (6) months of the execution of this Agreement.

5. Insurance. Grantor shall maintain a commercial general liability insurance policy (“Policy”) for the parking lot in an amount equal to \$1,000,000 per occurrence and \$2,000,000 in the aggregate, and Grantee shall be named as an additional insured under the Policy. Prior to commencing construction of the Improvements, Grantor, at its cost, shall obtain Comprehensive General Liability Insurance, including premises and operations product and completed operations, contractual liability and independent contractor’s protection, with a limit of not less than One Million Dollars per occurrence, which will also name the City as an additional insured. The insurance shall be maintained in full force at all times during the construction of the Improvements to be performed by the City. Thereafter, the City shall maintain general liability insurance with respect to the property rights granted to it pursuant to this Agreement

The Grantor shall also cause its general contractor, subcontractor or other agents performing and/or completing the Improvements on the Property to obtain (and deliver to the City) builder’s risk and Comprehensive General Liability Insurance including premises and operations product and completed operations, contractual liability and independent contractor’s protection, with a limit of not less than Two Million Dollars per occurrence which will also name the City as an additional insured. This insurance must be written by an insurance company licensed to do business in Michigan and rated at least A+ by the then most current A.M. Best’s rating service. This insurance must be on an occurrence basis, provide primary and non-contributory coverage to the City, and provide that it may not be amended or canceled without thirty (30) days prior notice to the City. The insurance must be maintained in full force at all times during the construction of the Improvements. Thereafter, Grantor shall maintain general liability insurance on the Property.

6. Successors and Assigns. The easement granted herein shall be exclusive, run and be appurtenant to the lands herein described, and shall run with said lands during the term of this Agreement and be binding upon and inure to the benefit of and be enforceable by the parties hereto

and the successors and assigns of the parties hereto. The rights and obligations of the parties hereunder shall run with and be appurtenant to the lands described herein during the term of this Agreement and be binding upon and inure to the benefit of and be enforceable by the parties hereto and the successors and assigns of the parties hereto.

7. Entire Agreement. This Agreement may not be amended, waived or discharged, except by instrument in writing executed by all parties hereto.

8. Contribution. The Grantee agrees to pay the Grantor an amount not to exceed Twelve Thousand Five Hundred (\$12,500) Dollars for the repair/replacement of the hardscape surface located within the Easement Area. Grantor will be paid within thirty (30) days of the completion of the Improvements and the acceptance by the Grantee.

9. Improvement Description. The Improvements involve the repair and/or the replacement of the existing interlocking brick walkway located adjacent to the north of the building located at 134 N. Center Street and described as Attachment A to this Agreement, with concrete sidewalk. In addition, future improvements may include the addition of a decorative arch at the west end of the alley denoting the opening to the walkway, and decorative festoon lighting overhead.

10. Project and Improvement Plans. The Project and the Improvements are depicted in an overall Project Plan, which was submitted to and approved by the City.

11. Improvement Responsibilities. The Grantor shall repair or replace the existing hardscape walkway described in Attachment A and ensure that the improvements meet all building and ADA and accessibility requirements.

12. Improvement Costs. All costs associated with the design and construction of the Improvements will be paid for by the Grantor. The Grantee shall reimburse the Grantor for 50% of the costs incurred in completing the repair and/or replacement of the brick walkway for a not to exceed amount of \$12,500.

13. Commencement. Design and construction of the Project shall commence in the Summer of 2019.

14. Date of Completion. The City and the Property Owner shall complete the Improvements no later than six (6) months after the execution of the Easement Agreement. The Grantee and the Grantor will endeavor to substantially complete the Improvements in advance of the Completion Date.

15. Site Cleanup. The Grantee and the Grantor will ensure that any contractors, subcontractors and/or trade contractors employed to complete the Improvements will keep the Project site clean and free from debris so as not to interfere with ongoing business operations and public use.

16. Construction Development Agreements. Upon request, the Grantor shall provide the Grantee access to full and complete copies of all construction agreements pertaining to the Improvements for the Grantee's review and inspection.

17. Construction of Site Improvements. The Grantor shall obtain all permits, licenses and approvals required by the City Ordinances and Wayne County and State requirements for the construction of the Improvements and complete the construction of the Improvements pursuant to the plans and specifications. The Grantor shall perform such construction in a good and workmanlike manner in compliance with City Ordinances. The Grantor shall pay all filing fees, inspection, and other fees and expenses, post or cause its contractors or subcontractors to post all bonds, letters of credit or other assurances as required by City Ordinances.

18. Maintenance of Improvements. The Grantor shall have the sole responsibility and obligation to repair and/or replace the brick walkway located to the north of the building located at 134 N. Center Street, with concrete sidewalks. Thereafter, the Grantee shall have the sole responsibility of maintenance, repair or replacement of the walkway and other improvements covered by this Agreement, including sweeping and snow removal.

19. Indemnity. The Grantors expressly agree to defend, indemnify, and hold harmless the Grantee, and any of its employees, contractors and agents, from and against any and all claims, losses, demands or lawsuits alleging injury to person and/or damage to property arising out of any act, error or omission on the part of the Grantors, or any of their employees, contractors or agents. Grantors agree to defend, indemnify, and hold harmless the Grantee, and any of its employees, contractors or agents, from and against any and all damages, judgments, fines, penalties, costs, expenses and/or fees (including reasonable attorney fees) awarded or assessed against the Grantee, and any of its employees, contractors and agents arising out of the Grantors' negligence.

20. Survival. The Grantee acknowledges and agrees that all of the its obligations under a certain PARKING LOT EASEMENT AGREEMENT dated _____, and this Agreement survive and shall be covenants running with the land and binding upon the Property Owner, its successors and assigns for the benefit of the City and the respective successors and assigns.

21. Notices. All notices or other communications provided for herein shall be given in the manner as follows:

If to the City:

**City Manager
City of Northville
215 W. Main Street
Northville, Michigan 48167**

If to the Property Owner:

**Dave and Robin Bolitho
875 Grace Street**

Northville, Michigan 48167

**Ross Taksony
875 Grace Street
Northville, Michigan 48167**

**Ruth Pelkey
875 Grace Street
Northville, Michigan 48167**

23. Amendments/Entire Agreement. This Agreement shall not be modified or amended except by written agreement duly executed by the parties hereto. There are no oral arguments with respect to the subject matter of this Agreement.

24. No Third Party Rights. Nothing in this Agreement, whether expressed or implied, shall be construed to give to any person other than the parties hereto any legal or equitable right, remedy or claim under or in respect to this Agreement, which is intended for the sole and exclusive benefit of the parties hereto.

25. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Michigan.

26. Successors and Assigns. This Agreement shall be binding upon and shall inure to the benefit of the parties hereto, their successors and assigns.

27. Dispute Resolution. In an effort to resolve any conflicts that arise during the design or construction of the project or following the completion of the project, the City and the Property Owner agree that all disputes between them arising out of or relating to the Agreement shall be submitted to non-binding mediation in accordance with Michigan Court Rule 2.411, unless the parties mutually agree otherwise.

28. Counterparts. This Agreement may be executed in any number of counterparts and by the different parties hereto on separate counterparts, each of which, when so executed, shall be deemed an original, but all such counterparts shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the date first above written.

GRANTOR:

a Michigan _____

By: _____

Its: _____

STATE OF MICHIGAN
COUNTY OF WAYNE

The foregoing instrument was acknowledged before me this ____ day of _____, 2019
by _____, of _____, a _____, on behalf of the
_____.

Notary Public, _____ County, MI
My commission expires: _____
Acting in _____ County, MI

[Signatures Continue on Next Page]

GRANTEE:

CITY OF NORTHVILLE

By: _____

Its: _____

STATE OF MICHIGAN
COUNTY OF WAYNE

The foregoing instrument was acknowledged before me this ____ day of _____, 2019 by _____, of the City of Northville, a municipal corporation, on behalf of the City.

Notary Public, _____ County, MI
My commission expires: _____
Acting in _____ County, MI

Drafted By:

Gregory K. Need
Adkison, Need, Allen & Rentrop
39572 Woodward, Suite 222
Bloomfield Hills, Michigan 48304

When Recorded Return To:

Lori M. Ward
Northville Downtown Development Authority
215 West Main Street
Northville, Michigan 48167

From: [Jody Humphries](#)
To: [Lori Ward](#)
Subject: Banner Brackets
Date: Friday, May 10, 2019 12:59:43 PM

This goes under the heading of “a good problem” but we have exhausted our supply of brackets; I’m not going to get into the drama of having 80 banners to hang and discovering early in the morning of installation that in actuality we only had 70 brackets. That was fun...so, here is the deal from our office. The Chamber will purchase an additional 15 brackets for next year (\$1500), but that really only gives us 10 new to install since we need to accommodate those that are currently hanging on the Chamber building and we have one over at the Library. I know we discussed this and at the time, I was under the impression that we had a lot more available than we actually did, so I “turned you down”. However, is this something that in your next budget year discussions the DDA may be interested in contributing too. If we both pony up 1500 we can get to 30 a year, which I think gets us where we need to be. We extended down the Hutton curve a bit, and also the Chamber curve but I would love to see it get us down South Center and on the secondary streets.

Let me know what you are thinking, certainly no negative thoughts on our end if this is something you chose not to support, but just thought I would put it out there. We already have five lined up for November and I know we’ll start getting more.

J

Jody Humphries | Executive Director
Northville Chamber of Commerce | 195 S. Main | Northville, MI 48167
P: 248.349.7640 | jodyhumphries@northville.org | www.northville.org
Follow us on Facebook [@NorthvilleChamber](#)

City of Northville															
Item Budget Worksheet - Details of Supplies, Services and Charges															
FY2019-20 Budget															
Department:	Downtown Development Authority				Account Number										
Activity:	Design		Fund #	Activity #											
Prepared By:	Lori Ward		370	861											
Account #	Classification & Description	2016-17 Amount	2016-17 Actual Total	2017-18 Amount	2017-18 Actual Total	2018-19 Amount	2018-19 Projected Total	2019-20 Amount	2019-20 Proposed Total	2020-21 Amount	2020-21 Proposed Total	2021-22 Amount	2021-22 Proposed Total	2022-23 Amount	2022-23 Proposed Total
370-861-706	Wages and Salaries - Full Time (1)		23,075		23,689		16,190		16,600		16,815		16,815		16,815
	Director (30%)	23,075		23,689		16,190		16,600		16,815		16,815		16,815	
370-861-707	Wages and Salaries - Overtime				45										
	2 Seasonals			45											
370-861-710	Wages and Salaries - Part Time		21,368		16,185		18,530		20,045		20,075		20,075		20,075
	3 Seasonals	19,218		16,185		17,600		17,600		17,600		17,600		17,600	
	DDA part-time staff	2,150		-		930		2,445		2,475		2,475		2,475	
370-861-726	Supplies		230		258		475		625		625		625		625
	Meeting supplies	50		-		50		50		50		50		50	
	Reproduction	-		-		100		100		100		100		100	
	Catering	122		-		125		125		125		125		125	
	Printing tshirts	-		99		100		100		100		100		100	
	Ambassadors			-											
	Maintenance Equipment	54		159		100		250		250		250		250	
	Misc.	4		-											
370-861-740.05	Downtown Materials		15,309		16,252		19,450		21,400		21,400		21,400		24,400
	Downtown Greenery	2,008		2,344		2,500		2,500		2,500		2,500		2,500	
	LED Tree lights/17 raised planters	500		-		2,400		2,400		2,400		2,400		2,400	
	Holiday Lights in Downtown	1,558		6,968		3,000		3,000		6,000		3,000		6,000	
	LED Lights for Light Poles	-		-		300		1,000		1,000		1,000		1,000	
	Town Square Christmas Tree	-		2,830		4,000		2,500		2,500		2,500		2,500	
	Holiday Lighting & Decor - Town Square	7,000		-		4,000		7,000		4,000		7,000		7,000	
	Halloween Decorations	3,366		2,615		3,000		3,000		3,000		3,000		3,000	
	Halloween Lighting	-		-											
	Misc.	740		45											
	Maintenance Equipment	137		1,450		250									
	No Smoking Signs	-		-											
	Fall Décor	-		-											
370-861-751	Fuel & Oil					1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
370-861-801.00	Contractual Services		23,331		21,410		34,610		26,327		25,327		25,327		25,327
	Expanded WiFi - Clear Rate	3,588		3,640		3,600		3,600		3,600		3,600		3,600	
	Electrical Repairs			3,102		10,000		10,000		10,000		10,000		10,000	
	New Hire Physicals (\$81/hire)	315		490		300		300		300		300		300	
	Irrigation Repairs	1,609		5,858		2,500		2,500		3,000		3,000		3,000	
	Sprinkler Start Up and Winterization	650		1,000		957		957		957		957		957	
	Landscape/Planter Repair	3,480		-		-		-		-		-		-	
	Umbrella Repairs	-		-		100		250		250		250		250	
	Sound System in Town Square	419		419		420		420		420		420		420	
	Radio licensing fees					350		350		350		350		350	
	Heat Melt Repair	6,293		1,610		6,500		500		500		500		500	
	Painting of Receptacles and Planters	-		-		1,000		1,000		1,000		1,000		1,000	
	Painting of Light Posts	-		1,100		2,000		-		-		-		-	
	painting	3,232		-		2,000		2,000		2,000		2,000		2,000	
	walkway repair	400		-		-		-		-		-		-	
	Misc	350		-		1,700		-		-		-		-	
	Security Cameras	340		1,128		583		350		350		350		350	
	WiFi Service Town Square - Comcast	2,655		2,807		2,100		2,100		2,100		2,100		2,100	
	Fountain Repair	-		-		500		2,000		500		500		500	
	Survey Work			256		-		-		-		-		-	
370-861-801.16	Public Restroom Program		2,032		3,177		2,750		2,750		2,750		2,750		2,750
	Porta Potty rental (\$430/mo)	2,032		3,177		2,750		2,750		2,750		2,750		2,750	
370-861-801.94	Brick Repair & Maintenance		-		-		2,500		2,000		2,000		2,000		2,000
	Town Square			-											
	Downtown			-		2,500		2,000		2,000		2,000		2,000	

City of Northville															
Item Budget Worksheet - Details of Supplies, Services and Charges															
FY2019-20 Budget															
Department:	Downtown Development Authority				Account Number										
Activity:	Design	Fund #	370	Activity #	861										
Prepared By:	Lori Ward														
Account #	Classification & Description	2016-17 Actual Amount	2016-17 Actual Total	2017-18 Actual Amount	2017-18 Actual Total	2018-19 Projected Amount	2018-19 Projected Total	2019-20 Proposed Amount	2019-20 Proposed Total	2020-21 Proposed Amount	2020-21 Proposed Total	2021-22 Proposed Amount	2021-22 Proposed Total	2022-23 Proposed Amount	2022-23 Proposed Total
370-861-803.200	Planning Studies		43,618												
	Strategic Plan - DDA Portion	43,618		-											
370-861-803.59	Signage and Markers Projects		11,452		69,162				10,000						
	Downtown Wayfinding Project	11,452		68,565				-							
	Mural Project							6,000							
	Non Motorized Trail Project			597											
	Historic Markers							4,000							
370-861-850	Landscape Maintenance & Materials		31,550		25,690		31,750		30,750		30,750		30,750		30,750
	Annuals & perennials	13,935		18,533		20,000		20,000		20,000		20,000		20,000	
	Landscape Replacement	11,970		-		5,000		5,000		5,000		5,000		5,000	
	Tree Maintenance and Replacement	4,497		5,600		2,000		1,000		1,000		1,000		1,000	
	Trim and Mulch	1,512		-		1,000		1,000		1,000		1,000		1,000	
	Parking Lot Landscaping	-		-		1,500		1,500		1,500		1,500		1,500	
	Beautification Commission Plantings	-		1,481		2,250		2,250		2,250		2,250		2,250	
	Misc.	(364)		76		-		-		-		-		-	
370-861-913	Vehicle Insurance						350		360		370		380		390
	MMRMA					350		360		370		380		390	
370-861-920.01	Electrical Service (127 E Main)		1,092		925		925		1,530		1,560		1,590		1,620
	Electrical Service - Town Square	1,092		925		1,300		1,330		1,360		1,390		1,420	
	Walkway	-		-		200		200		200		200		200	
370-861-920.02	Natural Gas Service		3,625		4,610		3,930		4,010		4,090		4,170		4,250
	Heat Melt System & Fire Pits - Town Square	3,625		4,610		3,370		3,440		3,510		3,580		3,650	
	Walkway	-		-		560		570		580		590		600	
370-861-920.030	Water and Sewer Service		11,092		6,812		7,660		8,040		8,440		8,860		9,300
	Town Square, 120 W Main, Hutton Park	11,092		6,812		7,350		7,720		8,110		8,520		8,950	
	Walkway	-		-		310		320		330		340		350	
370-861-967	Fringe Benefits (1)		10,778		9,895		8,285		8,565		8,650		8,650		8,650
		10,778		9,895		8,285		8,565		8,650		8,650		8,650	
370-861-973	Capital Outlay < \$5,000						1,500								
	purchase truck from DPW					1,500									
370-861-976.01	Street Furnishings		893		1,658		19,655		121,950		3,500		3,250		3,250
	Bike Racks	-		-				5,000							
	Newsrack	893		-											
	Signage - Directory	-		1,658				3,000		3,000		3,000		3,000	
	Light Fixture Conversions	-		-		14,455		30,000		-		-		-	
	Umbrella	-		-		500		250		500		250		250	
	Furniture/Benches							25,000							
	Town Square Decorative Lighting														
	Festoon Lighting							18,700							
	Flags					4,700									
	tables and Chairs														
	Fire Pit Replacement							10,000							
	Cross Street Banners							30,000							
Total		199,445	199,445	199,768	199,768	170,135	170,135	275,952	275,952	147,352	147,352	147,642	147,642	151,202	151,202
Difference (should be zero)															
% Variance from prior year									62.20%		-46.60%		0.20%		2.41%